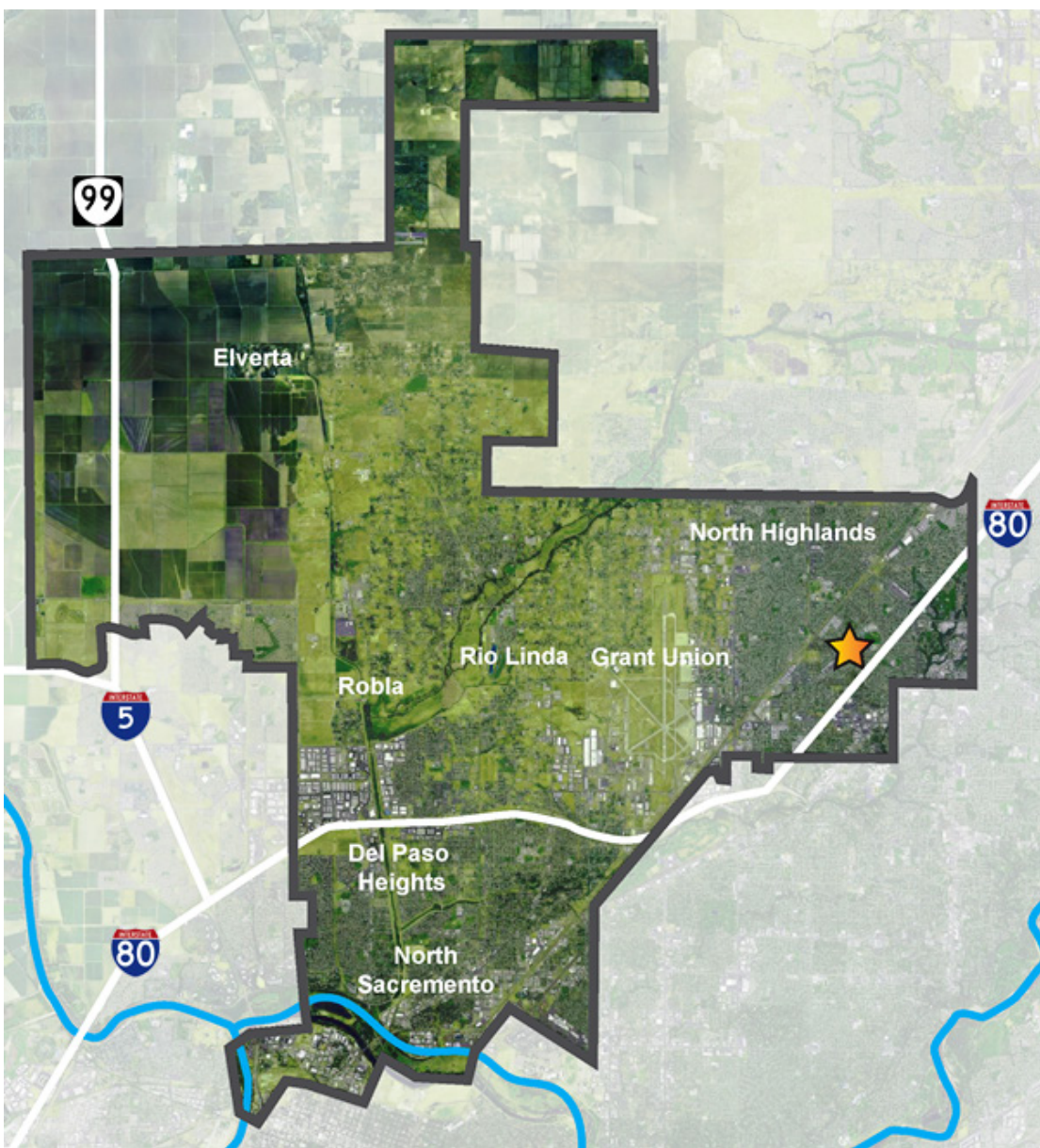




FOOTHILL RANCH MIDDLE SCHOOL

5001 Diablo Drive, Sacramento, CA 95842



Year Built 1954// Age 64 years
Building Area 74,932 Square Feet
Student Capacity 1,125
Current Enrollment (2017-2018) 636



Proposed Facility Improvements *Priority 1 Items*

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Main Gym bleacher repair \$27,500.00								
New room graphics and way-finding signage per ADA requirements \$31,281.25								
Miscellaneous roof maintenance and repair as proposed by 2016 Roof Assessment Report \$314,875.00								
New campus marquee \$34,375.00								
Repair roof leak and ceiling. Replace water damage transformer (Indoor transformer in electrical room water damaged from roof/ceiling water leak) \$27,500.00								
Upgrade and replace fire alarm system to comply with DSA & NFPA 72 \$814,000.00								
Interior and/or exterior egress emergency lighting: Replace existing exit light signs with new LED exit lights \$16,500.00								
Establish dedicated area for auto and bus drop-off/pick-up. Provide covered waiting area, seating and traffic control as required \$275,000.00								
Replace classroom unit ventilator in classroom #32 which has a burst coil \$13,750.00								
Replace Locker Room and band room office mini-split air conditioning units \$27,500.00								
Replace Trane units after expected 15 year lifespan (Art room and metal Shop are served Trane packaged rooftop units installed in 2005) \$27,500.00								
Remove asbestos HVAC piping \$41,250.00								
Replace units after 15 year expected lifespan (Band and Exercise rooms are served by Magic Air split hot water heating air handling units and Trane outdoor condensing units installed in 2005) \$55,000.00								

Proposed Facility Improvements
Priority 1 Items (continued)

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Replace boiler as necessary (Gymnasium, Lockers, Band and Exercise buildings heating hot water is provided by a Parker boiler installed in 1996 which has control and chemical feed issues) \$61,875.00								
Replace units after 15 year expected lifespan (Gymnasium and Locker Rooms are served by ground mounted packaged AC units with duct mounted hot water coils installed in 2005) \$110,000.00								
Replace all original hydronic piping from the 1960's due to scaling and failures \$340,312.50								
Provide larger plaster trap/ interceptor for art room. (Existing plaster trap is not adequate for art room 22-23) \$9,625.00								
Provide backflow preventers between domestic water, irrigation and fire department connections on site \$11,000.00								
Replace in-ground hose bibbs that are generally broken throughout campus \$30,250.00								
Replace & Seismically secure water heater serving Kitchen \$13,750.00								
Upgrade and replace existing clock and bell system campus-wide \$814,000.00								
Provide new lockset and re-key entire facility per new District "Grand Master" keying system \$178,750.00								
Upgrade and replace existing PA/intercom and communication system \$814,000.00								
Provide card reader access portals at all public access doors \$61,875.00								
Add new lighting fixtures and replacing existing lighting for egress, safety and security cameras where currently limited (exterior building and walkway) \$5,775.00								
Add new pole mounted energy efficient LED lighting fixtures to include motion sensors in parking lot \$103,125.00								

P1's Sub-total	\$4,260,368.75
Escalation (10%)	\$426,036.88
P1's Total	\$4,686,405.63

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

Proposed Facility Improvements
Priority 2 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
"Super" graphics paint package \$68,750.00								
Modernize Men's and Womens' Staff Restrooms (1 set) \$72,187.50								
Modernize Boys' and Girls' Student Restrooms - (3 sets) \$721,875.00								
Modernize - Cafeteria/MPR \$1,375,000.00								
Provide new drought tolerant landscaping and irrigation with controls (allowance) \$302,500.00								
Address site drainage in courtyards and RWLs tied in \$206,250.00								
Repair/replace cracked concrete sidewalks throughout site \$13,750.00								
Miscellaneous parking and play area paving repairs/ resurfacing and re-stripe \$41,250.00								
Multi-Purpose Room lighting in conjunction with additions/minor remodel \$123,750.00								
Provide ADA compliant drinking fountains \$12,375.00								

Proposed Facility Improvements
Priority 2 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Provide ADA compliant fixtures in staff water closet serving Kitchen \$5,500.00								
Replace floor mount urinals in Boys’ restrooms with ADA compliant fixtures \$12,100.00								
Replace old and abandoned food prep sink and garbage disposer \$2,750.00								
Replace old grease trap in Kitchen \$4,950.00								
Upgrade and add standardized surveillance camera to 100% IP system campus-wide \$254,629.38								

P2’s Sub-total	\$3,217,616.88
Escalation (10%)	\$321,761.69
P2’s Total	\$3,539,378.56

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

Proposed Facility Improvements
Other Items

Priority Matrix

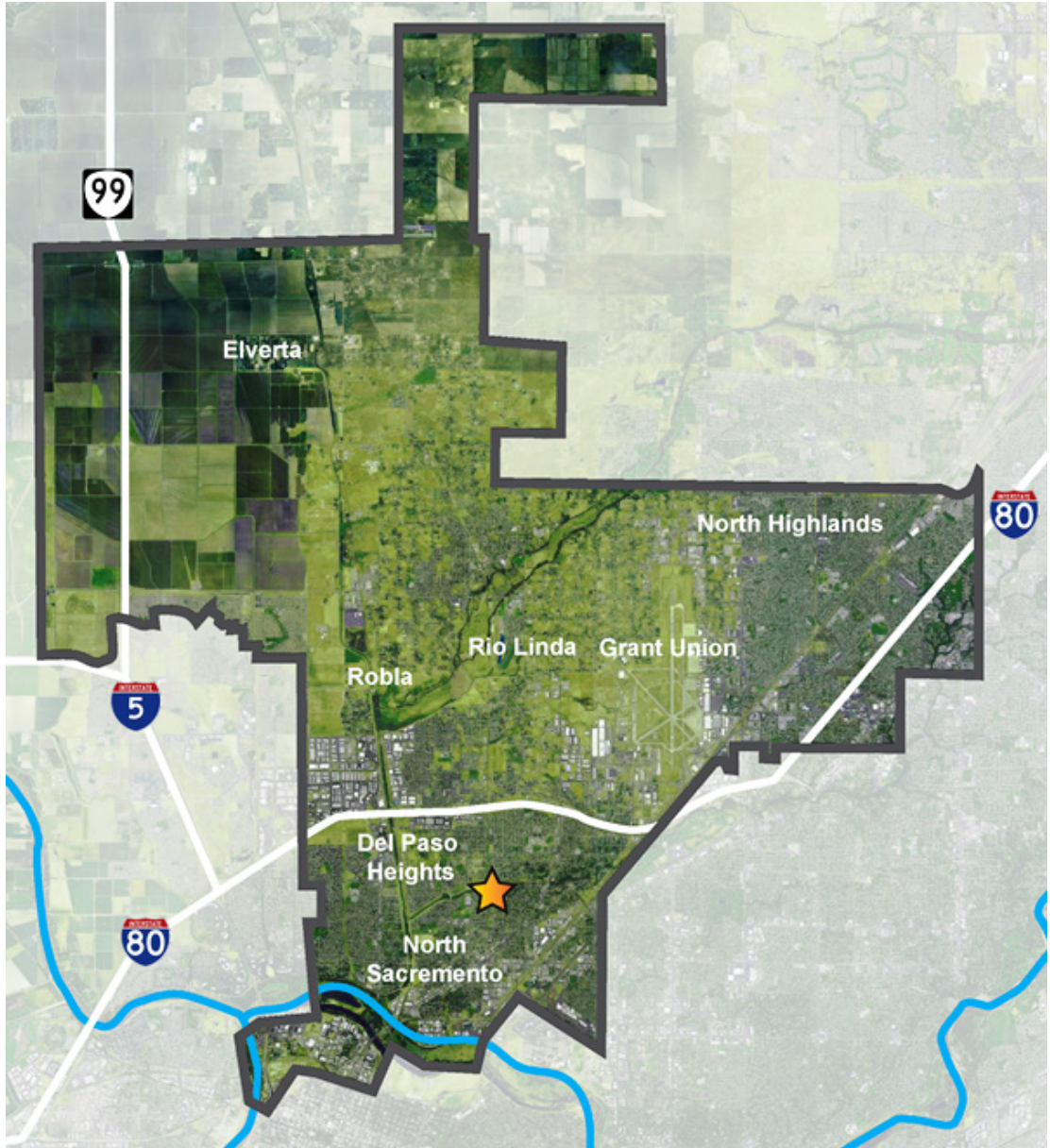
	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

P1’s Total	\$4,686,405.63
P2’s Total	\$3,539,378.56
P1’s + P2’s Grand Total	\$ 8,225,784.19

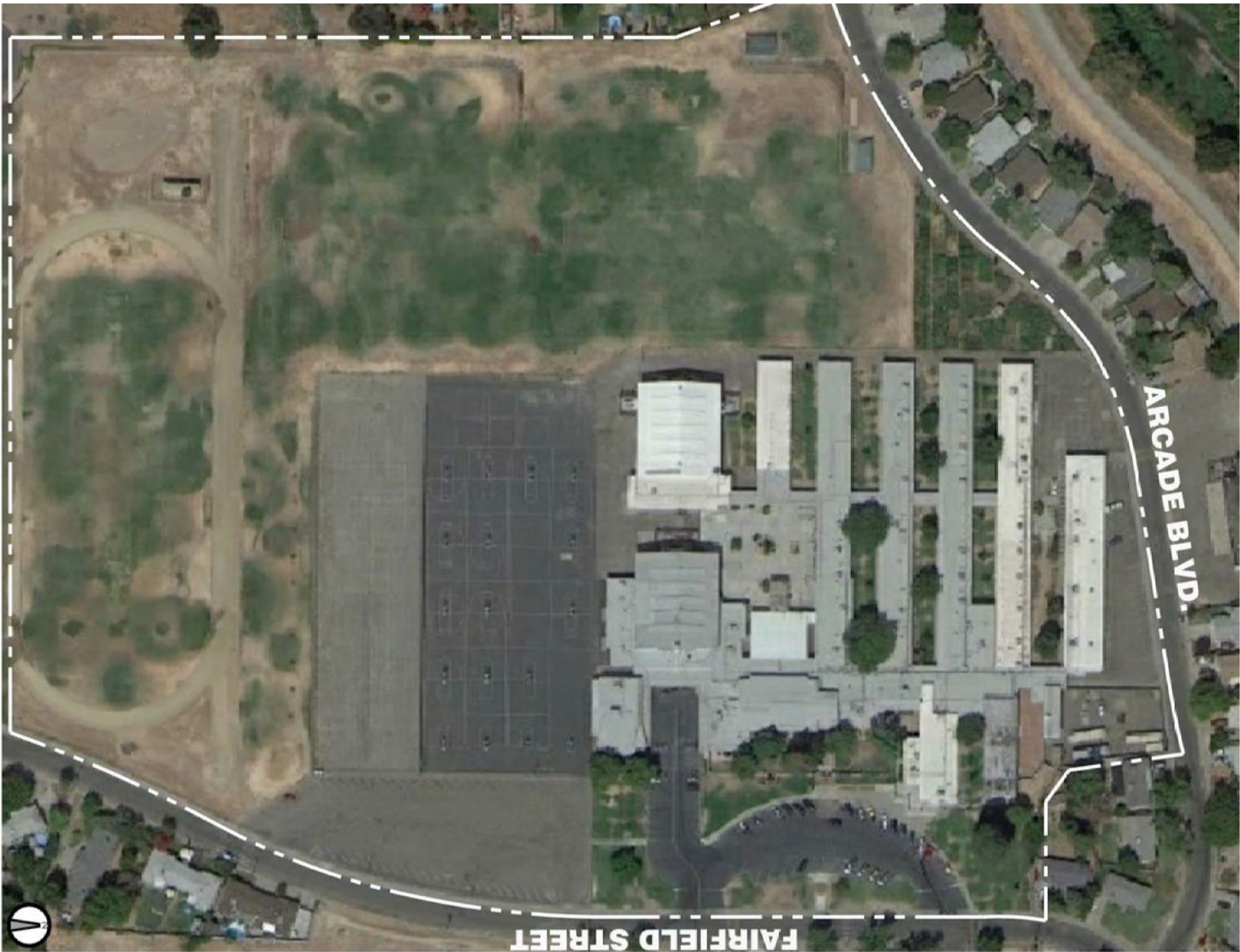


MARTIN LUTHER KING JR. TECHNOLOGY ACADEMY

3051 Fairfield St, Sacramento, CA 95815



Year Built..... 1954 // Age 64 years
Building Area..... 102,578 Square Feet
Student Capacity..... 1,116
Current Enrollment (2017-2018)..... 456



Proposed Facility Improvements

Priority 1 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
New room graphics and way-finding signage per ADA requirements \$34,890.63								
New campus marquee \$34,375.00								
Upgrade and replace fire alarm system to comply with DSA & NFPA 72 \$ 1,122,000.00								
Interior and/or exterior egress emergency lighting: Replace existing exit light signs with new LED exit lights \$13,750.00								
Establish dedicated area for auto and bus drop-off/pick-up. Provide covered waiting area, seating and traffic control as required \$261,250.00								
Replace Kitchen exhaust fans to provide code required clearance from air conditioning units \$6,875.00								
Install back flow preventer at water meter \$11,000.00								
Replace rusted gas piping at gas meter \$11,000.00								
Replace in-ground hose bibbs generally broken throughout campus \$27,500.00								
Remove all plumbing equipment from boiler room and cap piping back to point of removal (abandoned boilers, piping with asbestos) \$41,250.00								
Replace Kitchen water heater. Seismically secure, provide expansion tank, drain pan, and discharge T&P to approved receptacle \$11,687.50								
Upgrade and replace existing clock and bell system campus-wide \$1,122,000.00								
Provide new lockset and re-key entire facility per new District "Grand Master" keying system \$199,375.00								
Upgrade and replace existing PA/intercom and communication system \$1,122,000.00								

Proposed Facility Improvements

Priority 1 Items (continued)

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Provide card reader access portals at all public access doors at MPR, Gym, Teachers' Workroom and Library \$61,875.00								
Add new lighting fixtures and replacing existing lighting for egress, safety and security cameras where currently limited (exterior building and walkway) \$6,187.50								
Add new pole mounted energy efficient LED lighting fixtures to include motion sensors in parking lot \$103,125.00								

P1's Sub-total	\$4,191,954.63
Escalation (10%)	\$419,195.46
P1's Total	\$4,611,150.09

P2's Sub-total	\$5,552,387.50
Escalation (10%)	\$555,238.75
P2's Total	\$6,107,626.25

Proposed Facility Improvements

Other Items

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

P1's Total	\$4,611,150.09
P2's Total	\$6,107,626.25
P1's + P2's Grand Total	\$ 10,718,776.30

Proposed Facility Improvements

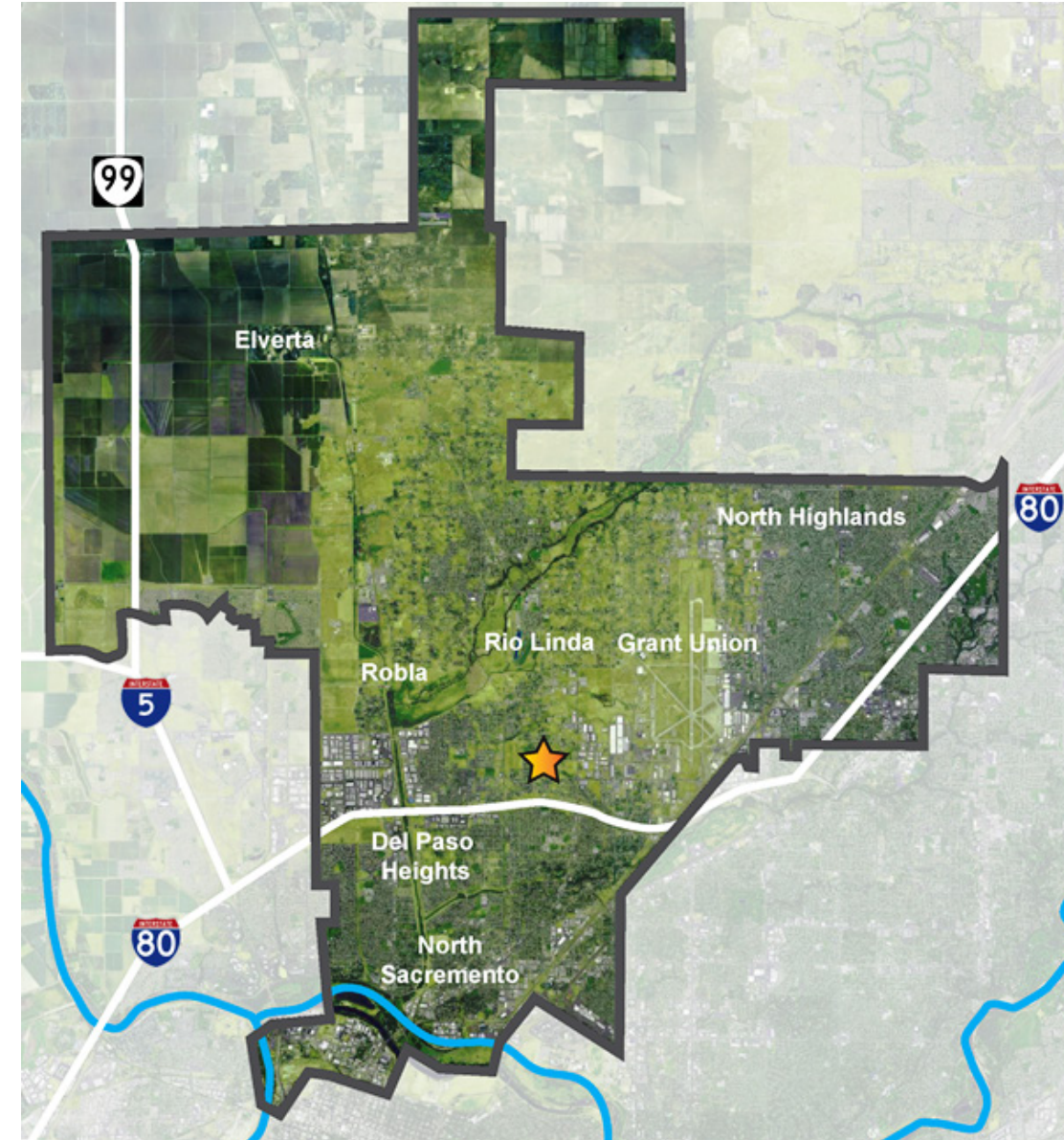
Priority 2 Items

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
"Super" graphics paint package \$68,750.00								
Reconfigure student and staff restroom to comply with ADA requirements \$962,500.00								
Modernize Cafeteria/MPR \$2,234,375.00								
Provide new drought tolerant landscaping and irrigation with controls (allowance) \$302,500.00								
Flood Zone occurrence. In front of Room 70 & 71 (general area) \$89,375.00								
Site grading to be addressed by room 20, wing 60, and Girls' bathroom by main hallway to prevent flooding \$103,125.00								
Multi-Purpose Room lighting in conjunction with additions/minor remodel \$144,375.00								
Provide exhaust fans and intake/relief at restrooms by Nurse's office \$7,562.50								
Replace office window air conditioner with packaged rooftop unit \$8,250.00								
Replace old restroom exhaust fans \$53,900.00								
Removed abandoned boiler plants, piping and related equipment \$82,500.00								
Replace mini-split air conditioners at 10's and 20's buildings with packaged rooftop units similar to rest of school \$220,000.00								
Replace Carrier units which have exceeded their expected lifespan \$825,000.00								
Remove and replace drinking fountain at Boys' restroom \$9,900.00								
Upgrade and add standardized surveillance camera to 100% IP system campus-wide \$275,275.00								
Provide ornamental fencing at front of campus for access control and way-finding \$165,000.00								



NORWOOD JUNIOR HIGH SCHOOL

4601 Noorwood Avenue, Sacramento, CA 95838



Year Built..... 2003 // Age 15 years
 Building Area..... 76,297 Square Feet
 Student Capacity..... 926
 Current Enrollment (2017-2018)..... 749



Proposed Facility Improvements

Priority 1 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
New room graphics and way-finding signage per ADA requirements \$33,687.50								
Enclose and modernize existing outdoor Cafeteria/MPR \$3,300,000.00								
Miscellaneous parking and play area paving repairs/resurfacing and re-stripe \$34,375.00								
Upgrade and replace fire alarm system to comply with DSA & NFPA 72 \$836,000.00								
Interior and/or exterior egress emergency lighting: Replace existing exit light signs with new LED exit lights \$16,500.00								
Establish dedicated area for auto and bus drop-off/pick-up. Provide covered waiting area, seating and traffic control as required \$261,250.00								
Upgrade and replace existing clock and bell system campus-wide \$836,000.00								
Provide new lockset and re-key entire facility per new District "Grand Master" keying system \$192,500.00								
Upgrade and replace existing PA/intercom and communication system \$836,000.00								
Provide card reader access portals at all public access doors \$61,875.00								
Add new lighting fixtures and replacing existing lighting for egress, safety and security cameras where currently limited (exterior building and walkway) \$7,562.50								
Add new pole mounted energy efficient LED lighting fixtures to include motion sensors in parking lot \$116,875.00								

P1's Sub-total	\$6,532,625.00
Escalation (10%)	\$653,262.50
P1's Total	\$7,185,887.50

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

Proposed Facility Improvements
Priority 2 Items

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
“Super” graphics paint package \$68,750.00								
Provide new drought tolerant landscaping and irrigation with controls (allowance) \$302,500.00								
Regrade site to prevent flooding at bus loading area \$206,250.00								
Multi-Purpose Room lighting in conjunction with additions/minor remodel \$137,500.00								
Replace Trane equipment Alerton Controls with Johnson Controls \$61,875.00								
Replace Trane units in Cafeteria/Gym/Locker Building and Office/Library Building after expected 15 year lifespan \$130,625.00								
Replace local thermostat controls at Carrier equipment with controls tied into district energy management system \$211,750.00								
Replace Carrier units in majority of school after expected 15 year lifespan \$211,750.00								
Upgrade and add standardized surveillance camera to 100% IP system campus-wide \$289,038.75								
Provide ornamental fencing at front of campus for access control and way-finding \$165,000.00								

P2’s Sub-total	\$1,785,038.75
Escalation (10%)	\$178,503.86
P2’s Total	\$1,963,542.62

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

Proposed Facility Improvements
Other Items

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

Priority Matrix

P1’s Total	\$7,185,887.50
P2’s Total	\$1,963,542.62
P1’s + P2’s Grand Total	\$ 9,149,430.12



RIO LINDA PREPARATORY ACADEMY



1101 G Street, Rio Linda, CA 95673



Year Built.....1951 // Age 67 years
Building Area.....55,705 Square Feet
Student Capacity.....789

Proposed Facility Improvements

Priority 1 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Main Gym bleacher repair \$41,250.00								
New room graphics and way-finding signage per ADA requirements \$24,062.50								
New campus marquee \$34,375.00								
Upgrade and replace fire alarm system to comply with DSA & NFPA 72 \$605,000.00								
Interior and/or exterior egress emergency lighting: Replace existing exit light signs with new LED exit lights \$34,375.00								
Establish dedicated area for auto and bus drop-off/pick-up. Provide covered waiting area, seating and traffic control as required \$275,000.00								
Remove septic tank or bypass (Campus sanitary sewer - Drains through old septic tank before exiting grounds. Septic tank backs up frequently) \$6,187.50								
Replace water heater and circulation pump serving Kitchen located in boiler room; provide seismic strap, expansion tank, drain pan and discharge T&P to approved receptacle \$11,687.50								
Upgrade and replace existing clock and bell system campus-wide \$605,000.00								
Provide new lockset and re-key entire facility per new District "Grand Master" keying system \$129,250.00								
Upgrade and replace existing PA/intercom and communication system \$605,000.00								
Provide card reader access portals at all public access doors \$61,875.00								
Add new pole mounted energy efficient LED lighting fixtures to include motion sensors in parking lot \$75,625.00								

P1's Sub-total	\$2,508,687.50
Escalation (10%)	\$250,868.75
P1's Total	\$2,759,556.25

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez



Proposed Facility Improvements
Priority 2 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
“Super” graphics paint package \$206,250.00								
Modernize Cafeteria/MPR \$2,784,375.00								
Provide new booster pump for park irrigation \$68,750.00								
New drought tolerant landscaping and irrigation with controls (allowance) \$302,500.00								
Provide storm drainage system serving courtyards between buildings (floods during rain these areas) \$343,750.00								
Miscellaneous parking and play area paving repairs/ resurfacing and re-stripe \$89,375.00								
Multi-Purpose Room lighting in conjunction with additions/minor remodel \$154,687.50								
Replace Gym coaches mini-split AC units \$13,750.00								
Remove abandoned boiler and related asbestos piping and other appurtenances in multipurpose building \$48,125.00								
Replace Trane air handler in multipurpose room which is in poor condition \$68,750.00								
Replace inoperable drinking fountains and provide new drinking fountains where needed \$9,900.00								
Replace in-ground hose bibbs generally broken throughout campus \$27,500.00								
Upgrade and add standardized surveillance camera to 100% IP system campus-wide \$268,393.13								
Provide ornamental fencing at front of campus for access control and way-finding \$165,000.00								
Add new lighting fixtures and replacing existing lighting at exterior building and walkway for egress, safety and security cameras \$89,375.00								

P2’s Sub-total	\$4,640,480.63
Escalation (10%)	\$464,048.06
P2’s Total	\$5,104,528.69

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

Proposed Facility Improvements
Other Items

Priority Matrix

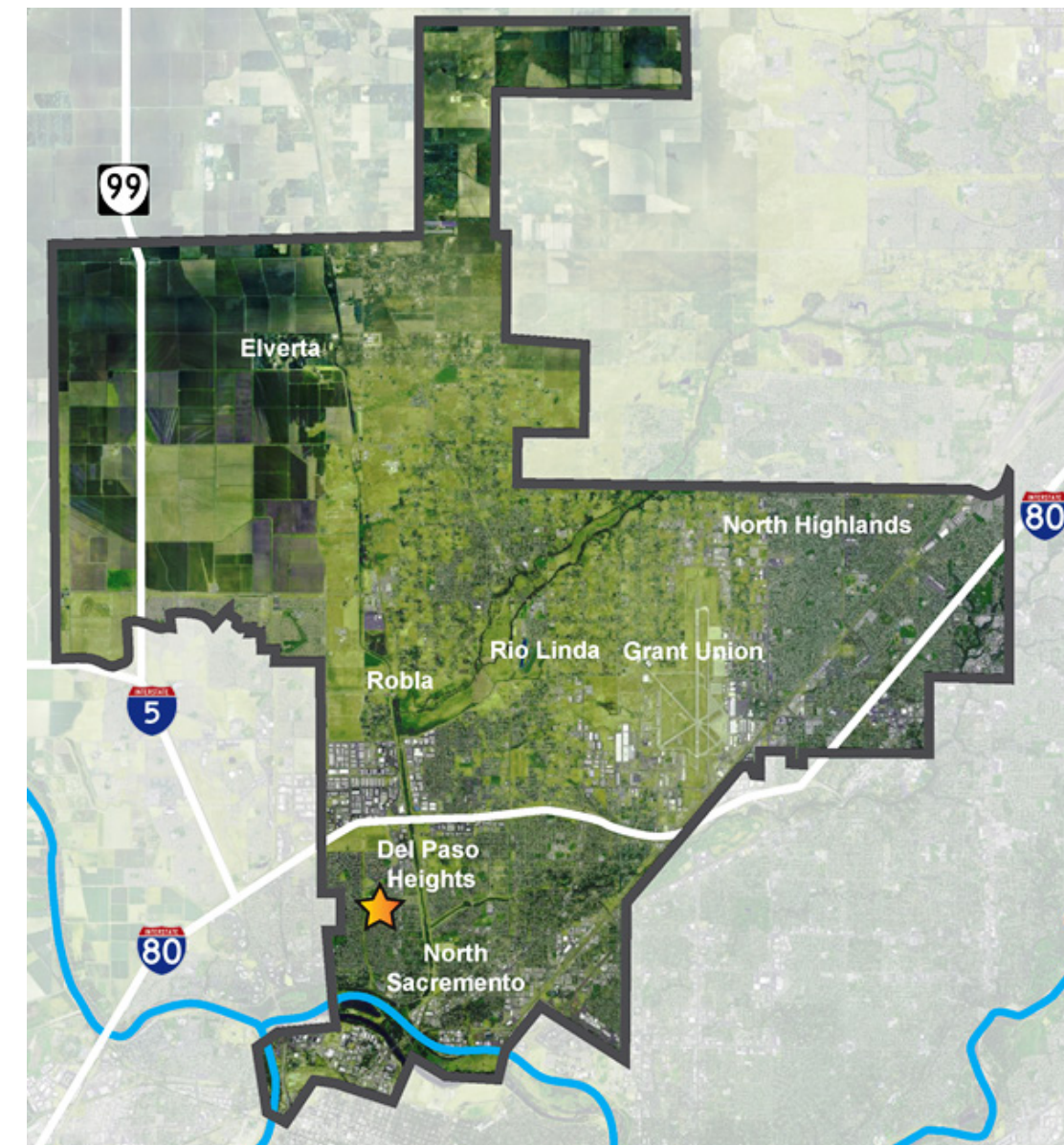
	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

P1’s Total	\$2,759,556.25
P2’s Total	\$5,104,528.69
P1’s + P2’s Grand Total	\$ 7,864,084.94

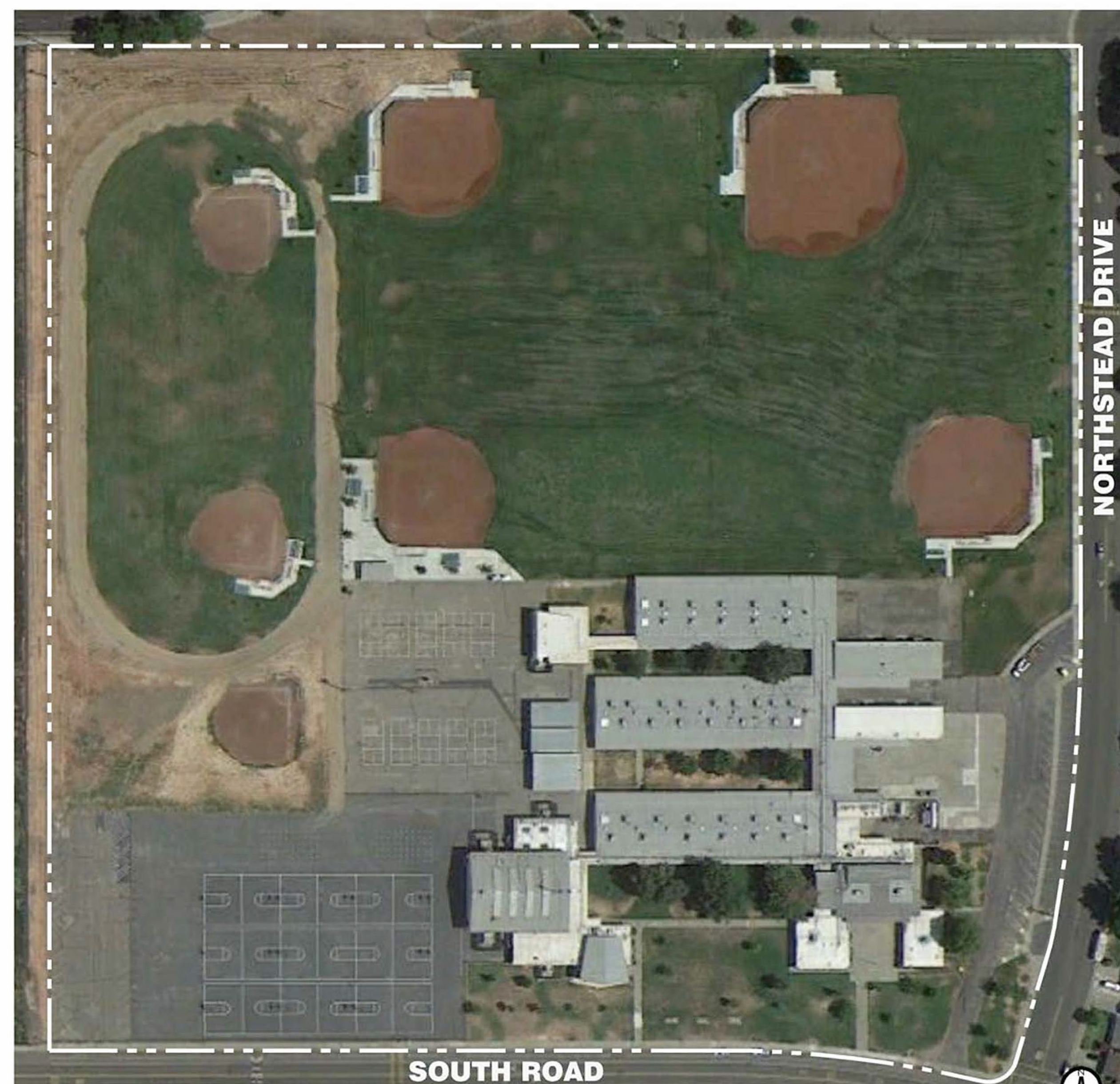


RIO TIERRA JUNIOR HIGH SCHOOL

3201 Northstead Drive, Sacramento, CA 95833



Year Built..... 1957 // Age 61 years
Building Area..... 66,370 Square Feet
Student Capacity..... 24.5
Current Enrollment (2017-2018)..... 493



Proposed Facility Improvements

Priority 1 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Main Gym bleacher repair \$34,375.00								
New room graphics and way-finding signage per ADA requirements \$25,265.63								
New campus marquee \$34,375.00								
Multi-Purpose Room lighting in conjunction with additions/minor remodel \$154,687.50								
Upgrade and replace fire alarm system to comply with DSA & NFPA 72 \$726,000.00								
Interior and/or exterior egress emergency lighting: Replace existing exit light signs with new LED exit lights \$27,500.00								
Establish dedicated area for auto and bus drop-off/pick-up. Provide covered waiting area, seating and traffic control as required \$275,000.00								
Remove asbestos piping \$13,062.50								
Replace inadequate Kitchen hoods and exhaust fan with code compliant system \$24,062.50								
Replace housing cover on automatic gas shut-off actuator serving Kitchen (hood is exposed in housing) \$3,850.00								
Increase drywell size on drywell serving ground mounted HVAC units (currently insufficient to accept condensate volume, causes backup, flooding, algae growth) \$6,875.00								
Provide 90 degree elbows at discharge ends of condensate drains to roof gutters \$8,250.00								
Condensate line is broken at ground mounted HVAC units - repair condensate line \$8,250.00								
Repair broken condensate drain at various HVAC unit bases \$37,812.50								

Proposed Facility Improvements

Priority 1 Items (continued)

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Replace Kitchen water heater and circulation pump, provide seismic strap, expansion tank, discharge T&P to approved receptacle, and drain pan \$11,000.00								
Upgrade and replace existing clock and bell system campus-wide \$726,000.00								
New lockset and re-key entire facility per new District "Grand Master" keying system \$144,375.00								
Upgrade and replace existing PA/intercom and communication system \$726,000.00								
Card reader access portals at all public access doors at MPR, Gym, Teachers' Workroom and Library \$61,875.00								
Add new pole mounted energy efficient LED lighting fixtures to include motion sensors in parking lot \$61,875.00								
Add new lighting fixtures and replacing existing lighting at exterior building and walkway for egress, safety and security cameras \$75,625.00								

P1's Sub-total	\$3,186,115.63
Escalation (10%)	\$318,611.56
P1's Total	\$3,504,727.19

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

P2's Sub-total	\$4,014,890.00
Escalation (10%)	\$401,489.00
P2's Total	\$4,416,379.00

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

Proposed Facility Improvements

Priority 2 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
"Super" graphics paint package \$68,750.00								
Modernize men's and womens' staff restrooms (2 set) \$144,375.00								
Modernize Boys' and Girls' student restrooms (2 set) \$721,875.00								
Modernize Cafeteria/MPR \$1,546,875.00								
Extensive exterior plaster wall repair throughout campus \$82,500.00								
Provide new drought tolerant landscaping and irrigation with controls (allowance) \$302,500.00								
Site drainage in courtyards need addressed and RWLs tied in \$240,625.00								
Replace inadequate restroom exhaust fans \$30,937.50								
Replace mini-split air conditioners serving room 51A with packaged rooftop equipment \$49,500.00								
Remove two abandoned boiler plants, piping and related equipment \$82,500.00								
Replace Trane units in Cafeteria and Gymnasium after expected 15 year lifespan \$206,250.00								
Replace non-ADA drinking fountains with ADA compliant \$24,750.00								
Provide ADA urinal fixtures in Boys' restrooms \$18,150.00								
Replace in-ground hose bibbs that are broken throughout campus \$27,500.00								
Upgrade and add standardized surveillance camera to 100% IP system campus-wide \$302,802.50								
Provide ornamental fencing at front of campus for access control and way-finding \$165,000.00								

P1's Total	\$3,504,727.19	P2's Total	\$4,416,379.00	P1's + P2's Grand Total	\$ 7,921,106.19
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Proposed Facility Improvements

Other Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez